

Budget Allocated to Each Agency including Plans etc. [Section 4(1) (b) (xi)]

12.1 Provide information about the details of the plans, programmes and schemes undertaken by the public authority for each agency.

OFFICERS AND STAFF SECTION-WISE (HEADQUARTERS)

Sl.No.	Plan/programme/Scheme/Project/Activity/Purpose for which budget is allocated	Proposed expenditure	Expected Outcomes
1	Elementary Education	5346.15	To achieve Universalisation of Elementary Education
2	Secondary Education	5227.24	To improve Quality Education

12.2 Provide information on the budget allocated for different activities under different programmes/schemes/projects etc. in the given format.

(Rs. in Lakhs)

Agency	Plan/programme/Scheme/Project/Activity/Purpose for which budget is allocated	Amount released: last year	Amount spent last year	Budget allocated current year
Human Resource Development				

THE RIGHT TO INFORMATION ACT, 2005

Department, Government of Sikkim				